

NO.	2024 BUDGET OF THE NORTH CENTRAL BAPTIST NETWORK	2024 Budget
1000	ADMINISTRATIVE-STAFF	
	Network Mission Strategist	
1001	Base Salary	\$46,007.00
1001A	Housing Allowance	\$15,000.00
1002	Insurance (Life, Long Term Disability, Accidental D & D)	\$1,520.00
1008	Flexible Spending Account	\$2,850.00
1006	Retirement	\$5,500.00
1007	Christmas Love Gift	\$250.00
	Total NMS Compensation Package	\$71,127.00
2001	Ministry Assistant (30 Hours @ \$18.35/hour)	\$28,626.00
2002	Associate Network Mission Strategist	\$0.00
2003	Cleaning Service (\$40/cleaning, every 4 wks)	\$520.00
2004	Tax Liability	\$2,200.00
2020	Christmas Love Gift to Ministry Assistant	\$250.00
2030	Christmas Love Gift to ANMS	\$0.00
2040	Lawn Care (\$35/mow)	\$800.00
	Total	\$32,396.00
	OFFICE & FACILITIES	
30011	NCBN Office Loan Payments (BAL: \$68,485.11 as of 8/8)	\$6,500.00
30012	Property Insurance	\$4,700.00
30013	Maintenance	\$1,500.00
30014	Nueva Esperanza Loan Payments (BAL: as of 7/13 \$7750)	(\$4,200.00)
30015	Workman's Compensation Insurance	\$275.00
3002	Utilities (Gas, Electric, Water)	\$6,400.00
3003	Phone/Internet/E911 Service Fee	\$1,600.00
3004	Office Supplies	\$1,500.00
3009	Newsletter (copies)	\$2,000.00
3018	Annual Mtg. (copies, honorariums)	\$1,000.00
3004A	QuickBooks	\$600.00
3005	Office Equipment (copier lease)	\$2,300.00
3006	Meeting Expenses (food, drinks, etc.)	\$1,000.00
3007	Postage	\$2,200.00
3010	Payroll Services	\$550.00
3011	Travel (NMS & ANMS's)	\$6,000.00
3012	Conference Allowance (NMS & ANMS's)	\$1,000.00
3013	NMS Miscellaneous Expenses	\$3,000.00
3014	Ministry Assistant Travel Expense	\$300.00
3015	Fellowship/Mis. Expenses	\$500.00
3016	Legal Counsel (Alliance Defending Freedom)	\$400.00
3017	Network Communications (Website, Media, Newspapers fees)	\$3,000.00
	TOTAL ADMINISTRATIVE OFFICE & FACILITIES	\$42,125.00
4000	GREAT COMMISSION TEAM *	\$7,000.00
40023-1	Honduras Mission Trip	\$2,000.00
4002314	JPB Domestic Scholarship	\$1,000.00
4002315	Salazar International Scholarship	\$1,000.00
4002316	2024 KY Changers	\$5,000.00
	TOTAL GREAT COMMISSION TEAM	\$16,000.00
5000	WOMAN'S MISSIONARY UNION	\$2,500.00
6000	CHURCH HEALTH & LEADERSHIP **	\$9,000.00
7000	Seminary Scholarship	\$1,000.00
	TOTAL CHURCH HEALTH & LEADERSHIP TEAM	\$10,000.00
8000	CONTINGENCY FUNDS/Unforeseen	\$1,000.00
8001	Capital Improvements	\$4,500.00
	TOTAL EXPENSES	\$179,648.00
	NEEDED MONTHLY TO MEET BUDGET	\$14,970.67

*Great Commission Team includes, but is not limited to all missions, projects, & grants/scholarships.

**Church Health & Leadership Team includes allowances for ministries including, but not limited to church planting, church health & leadership, church support services, training team, etc.

For non-budgeted request (any purchases, replacements, repairs), for ex: ac unit replacement, brush removal, expand parking lot. Reference the NCBN Policy & Procedure Manual, pg. 11, Section C: Expeditures, #3.